

Public Notice
Trabuco Canyon Water District
32003 Dove Canyon Drive, Trabuco Canyon, CA 92679

Effective Date of Water Rate Increase: January 1, 2013

Residential CERP/Tiered Rates																
	Tier 1		Tier 2		Tier 3		Tier 4		Tier 5		Tier 6		Tier 7		Tier 8	
October - March	0-6 units		7-12 units		13-18 units		19-24 units		25-30 units		31-36 units		37-42 units		43+ units	
April - September	0-9 units		10-18 units		19-27 units		28-36 units		37-45 units		46-54 units		55-63 units		64+ units	
	Current	1/1/2013	Current	1/1/2013	Current	1/1/2013	Current	1/1/2013	Current	1/1/2013	Current	1/1/2013	Current	1/1/2013	Current	1/1/2013
Residential	2.15	2.19	2.20	2.24	2.25	2.30	2.74	2.79	3.27	3.34	3.87	3.95	4.61	4.70	5.46	5.57
Residential - Portola Zone	1.76	1.80	1.79	1.83	1.83	1.87	2.22	2.26	3.27	3.34	3.87	3.95	4.61	4.70	5.46	5.57
Residential - Topanga Zone	2.27	2.32	2.32	2.37	2.37	2.42	2.89	2.95	3.45	3.52	4.09	4.17	4.87	4.97	5.77	5.89
Residential - Canyon Creek Zone	3.51	3.58	3.59	3.66	3.67	3.74	4.49	4.58	5.39	5.50	6.40	6.53	7.64	7.79	9.07	9.25

Residential CERP/Tiered - Falcon Zone														
	Tier 1		Tier 2		Tier 3		Tier 4		Tier 5		Tier 6		Tier 7	
October - March	0-6 units		7-36 units		37-48 units		49-60 units		61-72 units		73-84 units		85+ units	
April - September	0-9 units		10-54 units		55-72 units		73-90 units		91-108 units		109-126 units		127+ units	
	Current	1/1/2013	Current	1/1/2013	Current	1/1/2013	Current	1/1/2013	Current	1/1/2013	Current	1/1/2013	Current	1/1/2013
Residential	3.26	3.33	3.33	3.40	3.40	3.47	4.17	4.25	4.99	5.09	5.93	6.05	7.08	7.22

Agricultural CERP/Tiered Rates										
	Tier 1		Tier 2		Tier 3		Tier 4		Tier 5	
	0-30 units		31-60 units		61-90 units		91-150 units		151+ units	
	Current	1/1/2013	Current	1/1/2013	Current	1/1/2013	Current	1/1/2013	Current	1/1/2013
January - June	2.40	2.45	3.24	3.30	3.77	3.85	4.30	4.39	4.83	4.93
July - December	2.40	2.45	3.41	3.48	4.11	4.19	4.81	4.91	5.53	5.64

Non-Tiered Rates	Current	1/1/2013
Multi-Family	2.59	2.64
Commercial	2.71	2.76
Commercial (Joplin Zone)	4.09	4.17
Construction	3.57	3.64
Construction - Temporary Water	3.57	3.64
Irrigation (HOA's)	2.85	2.91
Irrigation (Commercial)	2.96	3.02
Irrigation (Falcon)	3.40	3.47
Irrigation (Topanga)	2.88	2.94
Reclaimed HOA	3.169	3.169
Reclaimed-Commercial	3.329	3.329
Recycled	2.49	2.49
Residential (Lang Well)	2.71	2.76
Residential (Summerfield Homes)	2.85	2.91

Terminology One Billing Unit is equivalent to 100 cubic feet of water Cubic Foot equals the amount of water contained in one cubic foot (7.48 gallons) Equivalent Dwelling Unit (EDU) is the standard for the typical residence used by the District for water consumption (one EDU equals 18 BUs)
Historical Implications In general, developers paid Capacity Charges for the District's water system for 18 Billing Units to provide: <div style="margin-left: 40px;"> water allocation water storage water distribution system </div> During the Cool Season, the District-wide average monthly residential water use is 22 Billing Units During the Warm Season, the District-wide average monthly residential water use is 36 Billing Units
Excess Water Use Residential customers consuming water in Tier 5 or greater for 12 consecutive months will be subject to a 10% penalty applied at each tier, after written notice by the District. This penalty will continue until such time that the consumption returns to Tier 4 or below. All customers may request a consumption waiver as designated in the District's Mandatory Water Conservation Ordinance.



NOTICE OF ADJUSTMENT IN POTABLE (TREATED AND UNTREATED) WATER RATES OF TRABUCO CANYON WATER DISTRICT FROM PASS-THROUGH OF WHOLESALE WATER SUPPLY COSTS

ATTACHMENT B

In accordance with the provisions of California Government Code Section 53756, and Trabuco Canyon Water District ("District") Resolution No. 2010-1142, notice is hereby provided that, solely as a result of increases in wholesale treated and untreated water rates from the Metropolitan Water District of Southern California ("MET"), Trabuco Canyon Water District's ("District's") water rates for District customers will be adjusted to correspond to the rates set out in the tables shown below for District customers, effective for water used on and after January 1, 2013. District Resolution No. 2010-1142 was adopted by the District's Board of Directors on December 15, 2010, and prescribes provisions for "pass-throughs" of costs to the District resulting in wholesale water supply cost changes. The District purchases a portion of its water supplies at wholesale water rates from MET. Effective January 1, 2013, MET will increase its wholesale treated and untreated water rates to the District by 6.23%. The water rate increase authorized pursuant to District Resolution No. 2010-1142, District Resolution No. 2011-1162, District Resolution No. 2012-1180, and applicable State law, results solely from the increase in wholesale treated and untreated water rates that MET charges to the District.

The formula applicable to District customers for water used on and after January 1, 2013, is summarized in the following rate listings, and the tables shown on reverse:

Changes in water rates charged to TCWD by MET/MWDOC will result in a corresponding adjustment of the TCWD Commodity Water Rate, which results in a change to the TCWD water rates. The Water Commodity Cost is a component of the entire cost of water supplied to TCWD customers. For the 2011-2012 fiscal year, the Purchased Water Cost (water supplied by MET/MWDOC) represents 84% of the water Billing Unit Rate (the Water Commodity Rate) charged to TCWD customers. As a result, the 84% of the Water Billing Unit Rate will be adjusted by the MET water commodity increase by 2.0% effective January 1, 2013. This same methodology will be used for any future MET/MWDOC water commodity rate adjustments that affect TCWD as part of the "pass through" adjustments described above.

For example, if MET/MWDOC increases the water rate by 10% effective January 1, 2013, TCWD will use TCWD's June 30, 2012, Revenue and Expense report to analyze the percentage of water purchased from MET/MWDOC in relation to the entire water expense category. The percentage of the purchased water will be modified by the proposed 10% adjustment amount and applied as of January 1, 2013, to the Water Commodity Rate, in this example.

For further information regarding the District, please visit the District's website, located at www.tcwd.ca.gov. If you have specific questions with regard to the revised water rates to be effective for water used on and after January 1, 2013, you may contact the District offices at (949) 858-0277 (Customer Service).